

EXTRACT OF MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY, 29TH MARCH 2018, IN KOMGA TOWN HALL, AT 10H00 am

PRESENT

COUNCILLORS

L.D Tshetsha - Speaker/ Mayor
L. Ndabambi - Whip
W. Ndoro
N. P. Mgema
T. Gqomoroshe
N. Mevana-Siswana
N. Kantshashe
L. Tonze
L. Mhlontlo
Z. Nzuzo
S. Jacobs
B. Wood
T. Ndolose

OFFICIALS

M. Mtalo - Acting Municipal Manager
J. Gomomo - Director Corporate Services
O. Kwababana - Director Community and Infrastructure
S. Mini - Chief Financial Officer
B. Douglas - Manager Admin & Council Support
S. Sicwebu - Town Planner
N. Kani - Committee Clerk

VISITORS

Wandile Naku - COGTA
Piet Jonah - Mhlaba Consultation Group

9.12 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK - DRAFT BUDGET – 2018/19 – 2019/2021

[File No. 5/11/16]
[Author: Municipal Manager]
[Ordinary Council Meeting]
[29th March 2018]

Resolved

- i. That the medium term revenue and expenditure framework – draft budget 2018/19 – 2019/2021 be approved.
- ii. That the 2018/2019 final tariffs be approved
- iii. That the draft budget related policies be approved
- iv. That the Service Level Standards be approved
- v. That an urgent meeting be organized on the 03rd April 2018 at 10h00 between Mayor Acting Municipal Manager, CFO, BTO Portfolio Head.

- vi. That a meeting between Management, Mayor and all Councilors be conducted on the 03rd April 2018 at 14h00.
- vii. That on the 04th April 2018 at 10h00 a meeting between Mayor, Management RIMCO, be conducted.
- viii. That a meeting between COGTA, Treasury, Councillors and Management be conducted at 14h00.

APPROVED AND CONFIRMED ON 11 DAY OF April 2018



CLLR. L.D. TSHETSHA
SPEAKER / MAYOR